

# Project Honduras Budget Sheet

## Team Budget Worksheet

Date \_\_\_\_\_

Team Leader: _____	Mission Site: _____	Church: _____
Mission Dates: _____	Depart Date: _____	Arrival Date: _____
Originating Church Address: _____	City: _____	State: _____
Number of team members _____ X Cost per person _____ = Amount of Mission trip _____		

### Airline and Airport

	Amount	Persons	Total	Notes
Airline Tickets Destination		X		International
Airline Tickets Honduras		X		National flights
Airline Exit Tax	\$38.00	X		Honduras Int. flt
Airline Exit Tax	\$4.00	X		Honduras Local flt
Airline Baggage Handling	\$3.00	X		Honduras Inc. flt.
<b>Grand Total</b>				

### Living Expenses Lodging

Number of people per room	Rooms	Days	Amount	Equals
Additional	1	X		35+25= 60
	2 x	X		\$35.00
	3 x	X		\$35.00
Complimentary	1 x	X		\$35.00
<b>Grand Total</b>				

### Meals

Days	Members	Meals	@	Amount	Notes
	X	X	2	\$15.00	Brk, Lnch, Dinner
	X	X	1	\$10.00	Breakfast & Dinner
	X	X	1	\$5.00	Breakfast & Lunch
	X	X	0		Pay as you go
<b>Grand Total</b>					

### Transportation

In Honduras	Days	Rental	Tax	Tips	Equals
Taxi Service		X			
Daily Transport		X			
Boat		X			
Van and Driver		X			
<b>Grand Total</b>					

# Project Honduras Budget Sheet

Project Costs	Amount allocated <span style="color: red;">charge</span>	Projected amount	Additional Amounts	Notes
Construction	\$180.00 x			\$180.00 per person
Medical				
Bible School				
School Supplies				
Rental Equipment				
Tools				
Outreach				
Other				
Grand Total				

Misc Costs	Members	Days	Note	Total
Administration Fee (\$30.00)	X			
Shirts (Project Honduras)\$12.00	X			
Insurance or deposits \$_____	X		X	
Gasoline \$_____	X		X	
Day Off R & R \$_____	X		X	
Wire fees \$_____	X		X	
Other	X			
Grand Total				

Items	Total	Pre-paid	Balance	Due
Total amounts from page 1 and 2		Deduct		
Airlines				
Lodging				
Meals				
Transportation				
Projects amounts Const.				
Misc Costs				
Administrative Costs				
T-Shirts				
Special Requests				
Ministries				
Other				
Other				
Sub totals				